NAME AND CONTACT INFORMATION (OPTIONAL)	ELL KEY PERFORMANCE INDICATORS (KPI) AND BUDGETING
NAME:	May 16, 2014
CONTACT:	
■ The money question and know-how	
dentify the top three issues and subset of issues (if any) that your office (no	et central district) faces/experiences pertaining to funding for ELLs.
S	
 Organizational politics around categorical dollars 	
Who, in your district, is in charge of the decision-making process when it covour office? In other words, who are the decision-makers for allocation/district.	
■ Programmatic complexities	
List the <i>top three</i> challenges that your district faces when it comes to ELL pehallenges, identify <i>top three</i> programmatic approaches (i.e., promising practical programmatic programmatic approaches).	
Challenges:	
·	
2.	
6	

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Promising practices:		
L		
3		
groups on whom you rely and/or who car	n "make it happen."	acy factor, list the <i>top three</i> (internal and external) constituency
		ency:
		ency:
Follow-up: Given these constituency gro oudgeting issues for ELL programs as we	• '	ar and understandable ways to relate information about budgets and es?

NAME	AND	CONTACT	INFORM	IATION (OPTIONAL)
NAME	•				

CONTACT:

How does each of the components outlined below look like in your district?

